

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2020 SI  
ESTIMARI PENTRU ANII 2021 - 2023**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	10029.52	0.00	0	0.00	0.00	0	10029.52	0.00	10029.52
	I	2939.02	0.00	0	0.00	0.00	0	2939.02	0.00	2939.02
	II	9248.22	0.00	0	0.00	0.00	0	9248.22	0.00	9248.22
	III	7394.44	0.00	0	0.00	0.00	0	7394.44	0.00	7394.44
	IV	-9552.16	0.00	0	0.00	0.00	0	-9552.16	0.00	-9552.16
Venituri curente (rd.03+17)	2	5599.82	0.00	0	0.00	0.00	0	5599.82	0.00	5599.82
	I	1435.14	0.00	0	0.00	0.00	0	1435.14	0.00	1435.14
	II	1175.22	0.00	0	0.00	0.00	0	1175.22	0.00	1175.22
	III	1619.62	0.00	0	0.00	0.00	0	1619.62	0.00	1619.62
	IV	1369.84	0.00	0	0.00	0.00	0	1369.84	0.00	1369.84
Venituri fiscale (rd.04+06+09+10+11+16)	3	5477.82	0.00	0	0.00	0.00	0	5477.82	0.00	5477.82
	I	1393.14	0.00	0	0.00	0.00	0	1393.14	0.00	1393.14
	II	1161.22	0.00	0	0.00	0.00	0	1161.22	0.00	1161.22
	III	1563.62	0.00	0	0.00	0.00	0	1563.62	0.00	1563.62
	IV	1359.84	0.00	0	0.00	0.00	0	1359.84	0.00	1359.84
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = I la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	2284.50	0.00	0	0.00	0.00	0	2284.50	0.00	2284.50
	I	510.00	0.00	0	0.00	0.00	0	510.00	0.00	510.00
	II	482.00	0.00	0	0.00	0.00	0	482.00	0.00	482.00
	III	510.00	0.00	0	0.00	0.00	0	510.00	0.00	510.00
	IV	782.50	0.00	0	0.00	0.00	0	782.50	0.00	782.50
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	4.50	0.00	0	0.00	0.00	0	4.50	0.00	4.50
	I	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	II	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
Cote si sume defalcate din impozitul pe venit	8	2280.00	0.00	0	0.00	0.00	0	2280.00	0.00	2280.00
	I	509.00	0.00	0	0.00	0.00	0	509.00	0.00	509.00
	II	481.00	0.00	0	0.00	0.00	0	481.00	0.00	481.00
	III	509.00	0.00	0	0.00	0.00	0	509.00	0.00	509.00
	IV	781.00	0.00	0	0.00	0.00	0	781.00	0.00	781.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	217.50	0.00	0	0.00	0.00	0	217.50	0.00	217.50
	I	168.40	0.00	0	0.00	0.00	0	168.40	0.00	168.40
	II	42.00	0.00	0	0.00	0.00	0	42.00	0.00	42.00
	III	33.10	0.00	0	0.00	0.00	0	33.10	0.00	33.10

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	IV	-26.00	0.00	0	0.00	0.00	0	-26.00	0.00	-26.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	2975.82	0.00	0	0.00	0.00	0	2975.82	0.00	2975.82
	I	714.74	0.00	0	0.00	0.00	0	714.74	0.00	714.74
	II	637.22	0.00	0	0.00	0.00	0	637.22	0.00	637.22
	III	1020.52	0.00	0	0.00	0.00	0	1020.52	0.00	1020.52
	IV	603.34	0.00	0	0.00	0.00	0	603.34	0.00	603.34
Sume defalcate din TVA	12	2782.82	0.00	0	0.00	0.00	0	2782.82	0.00	2782.82
	I	601.24	0.00	0	0.00	0.00	0	601.24	0.00	601.24
	II	611.22	0.00	0	0.00	0.00	0	611.22	0.00	611.22
	III	994.02	0.00	0	0.00	0.00	0	994.02	0.00	994.02
	IV	576.34	0.00	0	0.00	0.00	0	576.34	0.00	576.34
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	193.00	0.00	0	0.00	0.00	0	193.00	0.00	193.00
	I	113.50	0.00	0	0.00	0.00	0	113.50	0.00	113.50
	II	26.00	0.00	0	0.00	0.00	0	26.00	0.00	26.00
	III	26.50	0.00	0	0.00	0.00	0	26.50	0.00	26.50
	IV	27.00	0.00	0	0.00	0.00	0	27.00	0.00	27.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Venituri nefiscale	17	122.00	0.00	0	0.00	0.00	0	122.00	0.00	122.00
	I	42.00	0.00	0	0.00	0.00	0	42.00	0.00	42.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	14.00	0.00	0	0.00	0.00	0	14.00	0.00	14.00
	III	56.00	0.00	0	0.00	0.00	0	56.00	0.00	56.00
	IV	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	4376.40	0.00	0	0.00	0.00	0	4376.40	0.00	4376.40
	I	1468.38	0.00	0	0.00	0.00	0	1468.38	0.00	1468.38
	II	7900.70	0.00	0	0.00	0.00	0	7900.70	0.00	7900.70
	III	5584.82	0.00	0	0.00	0.00	0	5584.82	0.00	5584.82
	IV	-10577.50	0.00	0	0.00	0.00	0	-10577.50	0.00	-10577.50
Subventii de la bugetul de stat	21	4104.20	0.00	0	0.00	0.00	0	4104.20	0.00	4104.20
	I	1468.38	0.00	0	0.00	0.00	0	1468.38	0.00	1468.38
	II	7898.50	0.00	0	0.00	0.00	0	7898.50	0.00	7898.50
	III	5314.82	0.00	0	0.00	0.00	0	5314.82	0.00	5314.82
	IV	-10577.50	0.00	0	0.00	0.00	0	-10577.50	0.00	-10577.50
Subventii de la alte administratii	22	272.20	0.00	0	0.00	0.00	0	272.20	0.00	272.20
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	2.20	0.00	0	0.00	0.00	0	2.20	0.00	2.20
	III	270.00	0.00	0	0.00	0.00	0	270.00	0.00	270.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	10642.52	0.00	0	0.00	0.00	0	10642.52	0.00	10642.52

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	3029.02	0.00	0	0.00	0.00	0	3029.02	0.00	3029.02
	II	9581.22	0.00	0	0.00	0.00	0	9581.22	0.00	9581.22
	III	7524.44	0.00	0	0.00	0.00	0	7524.44	0.00	7524.44
	IV	-9492.16	0.00	0	0.00	0.00	0	-9492.16	0.00	-9492.16
Cheltuieli curente (rd.26 la 35)	25	4914.30	0.00	0	0.00	0.00	0	4914.30	0.00	4914.30
	I	1409.02	0.00	0	0.00	0.00	0	1409.02	0.00	1409.02
	II	1399.22	0.00	0	0.00	0.00	0	1399.22	0.00	1399.22
	III	1355.62	0.00	0	0.00	0.00	0	1355.62	0.00	1355.62
	IV	750.44	0.00	0	0.00	0.00	0	750.44	0.00	750.44
Cheltuieli de personal	26	2572.07	0.00	0	0.00	0.00	0	2572.07	0.00	2572.07
	I	657.07	0.00	0	0.00	0.00	0	657.07	0.00	657.07
	II	711.25	0.00	0	0.00	0.00	0	711.25	0.00	711.25
	III	652.14	0.00	0	0.00	0.00	0	652.14	0.00	652.14
	IV	551.61	0.00	0	0.00	0.00	0	551.61	0.00	551.61
Bunuri si servicii	27	1427.00	0.00	0	0.00	0.00	0	1427.00	0.00	1427.00
	I	551.20	0.00	0	0.00	0.00	0	551.20	0.00	551.20
	II	217.20	0.00	0	0.00	0.00	0	217.20	0.00	217.20
	III	254.47	0.00	0	0.00	0.00	0	254.47	0.00	254.47
	IV	404.13	0.00	0	0.00	0.00	0	404.13	0.00	404.13
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	-10.00	0.00	0	0.00	0.00	0	-10.00	0.00	-10.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	11.10	0.00	0	0.00	0.00	0	11.10	0.00	11.10
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	11.10	0.00	0	0.00	0.00	0	11.10	0.00	11.10
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	532.63	0.00	0	0.00	0.00	0	532.63	0.00	532.63
	I	163.75	0.00	0	0.00	0.00	0	163.75	0.00	163.75
	II	67.77	0.00	0	0.00	0.00	0	67.77	0.00	67.77
	III	157.01	0.00	0	0.00	0.00	0	157.01	0.00	157.01
	IV	144.10	0.00	0	0.00	0.00	0	144.10	0.00	144.10
Alte cheltuieli	35	95.00	0.00	0	0.00	0.00	0	95.00	0.00	95.00
	I	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	II	74.00	0.00	0	0.00	0.00	0	74.00	0.00	74.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	14.00	0.00	0	0.00	0.00	0	14.00	0.00	14.00
Cheltuieli de capital	36	5815.42	0.00	0	0.00	0.00	0	5815.42	0.00	5815.42
	I	1620.00	0.00	0	0.00	0.00	0	1620.00	0.00	1620.00
	II	8182.00	0.00	0	0.00	0.00	0	8182.00	0.00	8182.00
	III	6168.82	0.00	0	0.00	0.00	0	6168.82	0.00	6168.82
	IV	-10155.40	0.00	0	0.00	0.00	0	-10155.40	0.00	-10155.40
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	-87.20	0.00	0	0.00	0.00	0	-87.20	0.00	-87.20
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	-87.20	0.00	0	0.00	0.00	0	-87.20	0.00	-87.20
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-613.00	0.00	0	0.00	0.00	0	-613.00	0.00	-613.00
	I	-90.00	0.00	0	0.00	0.00	0	-90.00	0.00	-90.00
	II	-333.00	0.00	0	0.00	0.00	0	-333.00	0.00	-333.00
	III	-130.00	0.00	0	0.00	0.00	0	-130.00	0.00	-130.00
	IV	-60.00	0.00	0	0.00	0.00	0	-60.00	0.00	-60.00

ORDONATOR PRINCIPAL DE CREDITE,  
GIRBEA AHMED CORNEL

